

## 2008 Proposed Budget

## Income:

Governmental Grants	\$2,700
Legion Sponsorship	\$2,000
Private Sponsors	\$1,000
Pubic Donations, Parking	\$2,000
Public Donations, Battle	\$1,500
DVD, T-shirt Sales	\$500
<b>TOTAL:</b>	<b>\$9,700</b>

## Expenses:

Awards	\$100
Radios	\$30
Donation Containers	\$100
Copies and Office Supplies	\$300
Sale Items	\$300
IRS filing	\$300
Event site Materials (signs, rope, etc)	\$500
Porta Johns	\$300
Reenactor Dinner	\$1,000
Dance/Transport	\$500
Insurance	\$400
Pyrotechnics	\$1,000
Beach Obstacles	\$250
Contingency for Boats	\$2,000
<b>Total</b>	<b>\$7,080</b>

## Amendments:

An Additional \$500 for Pyre supplies

## 2008 Budget Approved:

	<u>Yes</u>	<u>No</u>
Mr. Feinlee	<u>✓</u>	—
Ms. Westrick	<u>✓</u>	—

Ms. Bashore	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Mr. Trumbull	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Mr. Clark	<input type="checkbox"/>	<input type="checkbox"/>	absent